

Agency Total Executive Budget Recommendation for IT

	Total Budget	% of total budget	% of total budget (unduplicated)
112 INFORMATION TECHNOLOGY DEPT	\$104,401,213	2.23	0.74
325 DEPARTMENT OF HUMAN SERVICES	\$47,825,327	1.02	1.04
230 UNIVERSITY OF NORTH DAKOTA	\$18,980,998	0.41	0.41
801 DEPT OF TRANSPORTATION	\$15,253,356	0.33	0.33
235 NORTH DAKOTA STATE UNIVERSITY	\$13,589,066	0.29	0.30
471 BANK OF NORTH DAKOTA	\$10,708,824	0.23	0.23
380 JOB SERVICE OF NORTH DAKOTA	\$9,870,334	0.21	0.21
201 DEPARTMENT OF PUBLIC INSTRUCTION	\$6,952,989	0.15	0.15
485 WORKERS COMPENSATION BUREAU	\$6,223,802	0.13	0.14
215 ND UNIVERSITY SYSTEM OFFICE	\$6,137,670	0.13	0.13
180 JUDICIAL BRANCH	\$3,951,205	0.08	0.09
125 OFFICE OF THE ATTORNEY GENERAL	\$3,514,443	0.08	0.08
127 OFFICE OF THE STATE TAX COMMISSIONER	\$3,163,660	0.07	0.07
238 ND STATE COLLEGE OF SCIENCE	\$2,927,410	0.06	0.06
530 DEPT OF CORRECTIONS & REHAB	\$2,625,269	0.06	0.06
301 ND DEPARTMENT OF HEALTH	\$2,361,645	0.05	0.05
110 OFFICE OF MGMT AND BUDGET	\$2,356,320	0.05	0.05
506 STATE RADIO COMMUNICATIONS	\$2,326,625	0.05	0.05
150 LEGISLATIVE ASSEMBLY	\$2,302,281	0.05	0.05
630 NDSU EXTENSION SERVICE	\$1,964,000	0.04	0.04
Others	\$28,168,872	0.60	0.61
Grand Total:	\$295,605,309	6.32	4.90
Agency Count: 74			

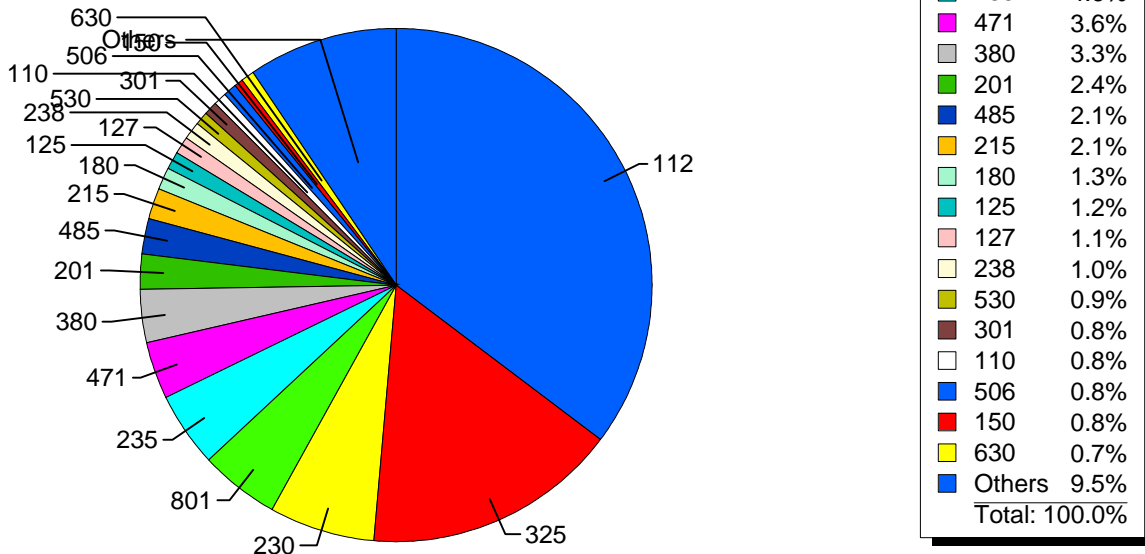
Notes:

\$13,427,382 in K-12 funding is included in ITD's budget

ITD special funds = \$70,165,372

Agency Total IT Budgets

Top 20 as % of Total IT Budget Recommendation



Includes \$70,165,382 in ITD Special Funds